

# UTTAR BANGA KRISHI VISWAVIDYALAYA, PUNDIBARI, COOCHBEHAR-736165

Statement Showing Revised Budget Estimate of the University Maintenance Contingent Grant for the Financial Year 2024-25

Fund Name: UBKV GENERAL MAINTENANCE FUND		Fund Code [15.02]	Provisional Budget Estimate for the FY 2024-25 (₹.in Lakhs)	
<b>A. ACADEMIC:</b>		15.02.01		218.00
<b>I</b>	<b>FACULTY OF AGRICULTURE</b>	15.02.01.A		60.00
	1 Dean Office	15.02.01.A.01	31.00	
	2 Agricultural Economics	15.02.01.A.02	2.00	
	3 Agricultural Entomology	15.02.01.A.03	2.00	
	4 Agricultural Extension	15.02.01.A.04	2.00	
	5 Agricultural Statistics	15.02.01.A.05	2.00	
	6 Agronomy	15.02.01.A.06	3.00	
	7 Biochemistry	15.02.01.A.07	3.00	
	8 Genetics and Plant Breeding	15.02.01.A.08	3.00	
	9 Plant Pathology	15.02.01.A.09	2.00	
	10 Soil Science and Agril. Chemistry	15.02.01.A.10	3.00	
	11 Seed Science & Technology	15.02.01.A.11	2.00	
	12 Intregrated Farming System	15.02.01.A.06.01	5.00	
<b>II</b>	<b>FACULTY OF HORTICULTURE</b>	15.02.01.H		45.00
	1 Dean Office	15.02.01.H.01	27.00	
	2 Pomology and Post Harvest Technology	15.02.01.H.02	4.50	
	3 Vegetable and Spice Crops	15.02.01.H.03	4.00	
	4 Floriculture, Medicinal and Aromatic Plants	15.02.01.H.04	3.00	
	5 Plantation Crops and Processing	15.02.01.H.05	3.00	
	6 Forestry	15.02.01.H.06	3.50	

**In - Charge**  
Comptroller's Department  
Uttar Banga Krishi Viswavidyalaya  
Pundibari, Cooch Behar

*Amab Ghosh*

*AD Basu*

Vice-Chancellor  
Uttar Banga Krishi Viswavidyalaya  
Pundibari, Cooch Behar-736165 (W.B.)

*Basu*  
Registrar  
Uttar Banga Krishi Viswavidyalaya  
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III	FACULTY OF TECHNOLOGY		15.02.01.T		43.00	
	1	Dean Office	15.02.01.T.01	23.00		
	2	Farm Mechanisation Service Provider Unit	15.02.01.T.02	20.00		
IV	COLLEGE OF AGRICULTURE, MAJHIAN		15.02.01.COA		37.00	
	1	Associate Dean Office	15.02.01.COA.01	37.00		
V	DEAN, POST GRADUATE STUDIES		15.02.01.DPGS		2.00	
VI	CENTRAL LIBRARY		15.02.01.CLIB		5.00	
VII	PLACEMENT CELL		15.02.01.PCELL		2.00	
VIII	EXAMINATION SECTION		15.02.01.EXAM		10.00	
IX	CONVOCAION		15.02.01.CONVT.	*****	14.00	
<b>B. RESEARCH:</b>			15.02.02.RD.			
I	DIRECTORATE OF RESEARCH		15.02.02.RD.			200.00
	1	O/o DIRECTORATE OF RESEARCH & DEVELOPMENT	15.02.02.RD.01		65.00	
	2	RRS(TZ), PUNDIBARI	15.02.02.RRS(TZ)	8.00		
	3	RRS(HZ), KALIMPONG	15.02.02.RRS(HZ)	13.00		
	4	RRS(OAZ), MAJHIAN	15.02.02.RRS(OAZ)	19.00		
		RRS (2,3,4)	15.02.02.RRS		40.00	
	5	RRSS(TZ), KHARIBARI	15.02.02.RRSS(TZ)	11.00		
	6	RRSS(HZ), PEDONG	15.02.02.RRSS(HZ)	4.00		
	7	RRSS(OAZ), MANIKCHAK	15.02.02.RRSS(OAZ)	16.00		
		RRSS (5,6,7)	15.02.02.RRSS		31.00	
	8	IPTM Cell	15.02.02.RD.IPTMC		4.00	
9	Quality Seed & Planting Material Production Programme	15.02.02.RD.QSMP		55.00		
10	Indigineous Research & Development Programme	15.02.02.RD.01.IRP		5.00		
<b>C. EXTENSION:</b>			15.02.03			
I	DIRECTORATE OF EXTENSION EDUCATION		15.02.03.DEE		12.00	12.00
	1	O/o DIRECTORATE OF EXTENSION EDUCATION	15.02.03.DEE.01	9.00		
	2	Indigineous Extension & Awariness Generation Programme	15.02.03.DEE.02	2.00		
	3	Participatory or Collaborative Extension Programme	15.02.03.DEE.03	1.00		

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D. DIRECTORATE OF FARMS			15.02.04.DF		90.00
I	1	O/o Directorate of Farms Office	15.02.04.DF.01		18.00
	2	Assistant Directorate of Instructional Farm- Agriculture Faculty	15.02.04.DF.01.A	20.00	
	3	Assistant Directorate of Instructional Farm- Horticulture Faculty	15.02.04.DF.01.H	21.00	
	4	Assistant Directorate of Instructional Farm- Technology Faculty	15.02.04.DF.01.T	1.00	
	5	Assistant Directorate of Agriculture Farm- TZ	15.02.04.DF.01.ADF(TZ)	3.00	
	6	Assistant Directorate of Horticulture Farm-TZ	15.02.04.DF.01.HDF(TZ)	3.00	
		Assistant Directorate of Farm-TZ (2,3,4,5,6)	15.02.04.DF.01.ADF(TZ)		48.00
	7	Assistant Directorate of Agriculture Farm-OAZ	15.02.04.DF.02.ADF(OAZ)		8.00
	8	Assistant Directorate of Farm-HZ	15.02.04.DF.03.ADF(HZ)		3.00
	9	In- Charge, Farm of RRSS-TZ	15.02.04.DF.01.ADF(KH-TZ)		4.00
	10	In- Charge, Farm of RRSS-HZ	15.02.04.DF.03.ADF(PD-HZ)		0.00
11	In- Charge, Farm of RRSS-OAZ	15.02.04.DF.02.ADF(MC-OAZ)		9.00	
E. GENERAL ADMINISTRATION & FINANCE:			15.02.05.GA&F		388.00
I	1	Vice-Chancellor's Secretariat	15.02.05.GA&F.01		15.00
II	2	Establishment of the Registrar	15.02.05.GA&F.02		176.00
III	3	Comptroller Office	15.02.05.GA&F.03		32.00
IV	4	Works' Department	15.02.05.GA&F.04		78.00
V	5	Health Service & Hygiene Maintenance Unit	15.02.05.GA&F.05		27.00
VI	6	Dean, Students' Welfare	15.02.05.GA&F.06		26.00
VIA	7	NSS In-house activities	15.02.05.GA&F.06.01		2.00
VII	8	Kolkata Camp Office	15.02.05.GA&F.07		4.00
VIII	9	Computer Network & Management Committee (CNMC)	15.02.05.GA&F.08		28.00
Total Budgetary Fund Allocation of the University Maintenance Grant ( Contingent Nature) for the FY 2024-25			15.02		908.00

Budgetary Explanation for Application	Amount (₹.in Lakhs)
Manpower Expenses (Other than Permanent Employees)	₹ 135.00
Total Contingent Operational Expenses other than Manpower	₹ 641.00
Total Contingent Expenses for Capital Assets	₹ 132.00
Total Budgetary Fund Allocation of the University Maintenance Grant ( Contingent Nature) for the FY 2024-25	908.00

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*D. Ban*

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